

# The Arc of Calhoun County 2022 Annual Report

The Arc has enriched the lives of people with intellectual and developmental disabilities, their families, and their communities through advocacy in education, policy, and human rights for 69 years.

## Highlights



**7,882**

hours in **direct service** to the community.



**Moved to our downtown location** in order to serve our community and clients in a more accessible and visible way.



Launched **Supported Employment** services.

## Theirlooms

Upcycled Goods

**New store-front**, retail space, showcasing creative and upcycled home décor and furniture pieces.

## Core Values

*Person-Centered* *Community*

*Equitable*

*Ethical*

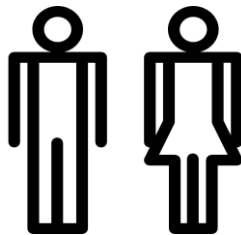
The past year has been a year of growth, advocacy, and settling-in. The Arc expanded its services in 2022 with the launch of Supported Employment. We have expanded our advocacy, focusing on accessibility to safe and affordable housing, criminal justice initiatives centered on disability awareness, and arts and culture connections for individuals with disabilities. The Arc celebrated its first anniversary in our new location in downtown Battle Creek. Our vibrant facade makes us hard to miss, especially with the most *Color the Creek* murals on any building in the City, it is truly a must-see. The Arc's new retail store, Theirlooms, is worth a visit, too. Theirlooms repurposes and upcycles items for resale, with proceeds supporting services to hundreds of people each year. Theirlooms is the only furniture and upcycling store downtown, and the items are truly eclectic. When you buy at Theirlooms, you are purchasing with purpose. We are excited to report that after a three-year hiatus, our signature Annual Event will return in May 2024. Stay tuned for opportunities to sponsor the event, partner with us through the silent auction, and reserve your ticket!

-Leah Ortiz, Executive Director

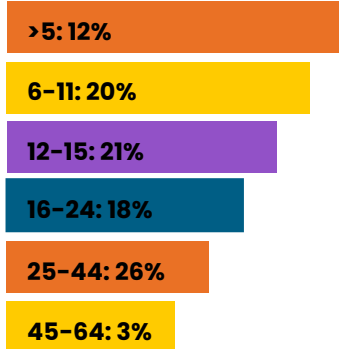
## Statistics

Total Served  
**427**

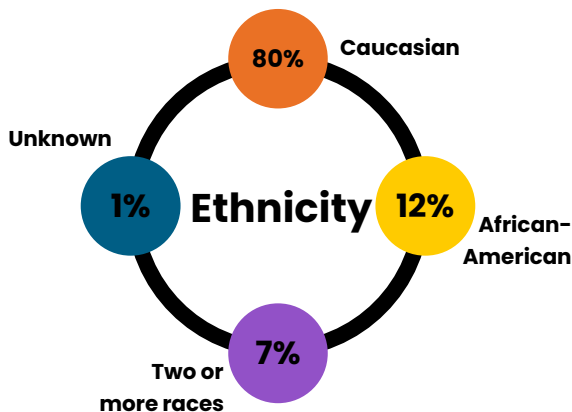
### Gender



Age



### Ethnicity



## Financials

**\$743,661**

Revenue

Program Revenue: 65%  
Grants: 42%  
Contributions: 2%  
Gain on DFA: 1%  
Rental Revenue: 1%  
ERC & Sale of Assets: <1%  
Investments: -12%

**\$540,417**

Expenses

Program Staffing: 67%  
Administrative: 20%  
Overhead/Operating: 11%  
Professional Development: 2%  
Advertising: <1%



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